

Information on the Register of Unfunded Quality Demand

October 2015

01 Overview

The Register of Unfunded Quality Demand is a new mechanism created by the Global Fund to provide an inventory of quality demand submitted to the Global Fund. The demand listed on the register has been assessed by the Technical Review Panel (TRP) as strategically focused and technically sound, and is in need of funding. The register will function as living index of funding needs for the three diseases. Quality demand will be added as concept notes are processed by the Global Fund or removed as items on the register secure funding.

This overview document explains key concepts and how to use the online register database. It also provides an overview of how items on the register can be funded.

A more detailed description of the Global Fund funding model is available in the **Resource Book for Applicants, which, along with other materials** including frequently asked questions, is available [here](#) on the Global Fund website.

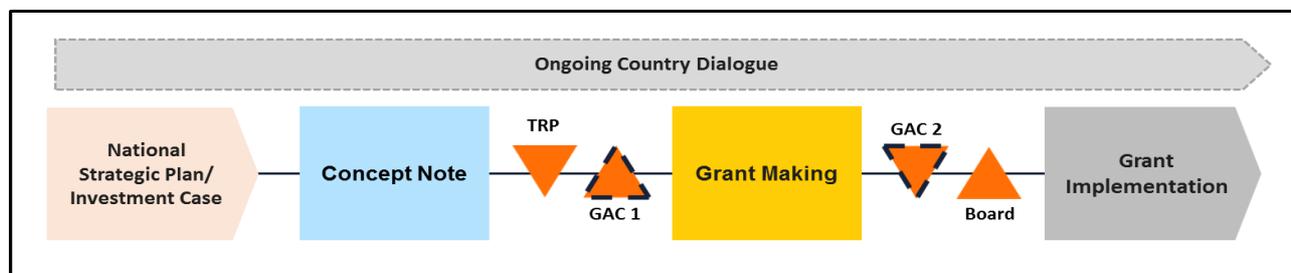
02 The basics

The Global Fund encourages applicants to submit ambitious funding requests to tackle the three diseases and health systems strengthening challenges. Upon submission, concept notes are assessed by the independent Technical Review Panel. Elements within the funding requests in the concept notes are considered quality demand if they are deemed technically sound and strategically focused (see Figure 1). Two types of Global Fund resources may be used to finance an applicant's quality demand.

The **allocation amount** is known to the applicant in advance of the submission, and the applicant submits a funding request within their allocation amount. **Incentive funding** is a funding stream that is competitively awarded to eligible country disease component concept notes once they have been reviewed by both the Technical Review Panel and the Secretariat's Grant Approvals Committee (GAC).

Any remaining quality demand that cannot be financed is added to the register for potential funding as additional **resources** become available in the future.

Figure 1: From concept note submission to registration of unfunded quality demand



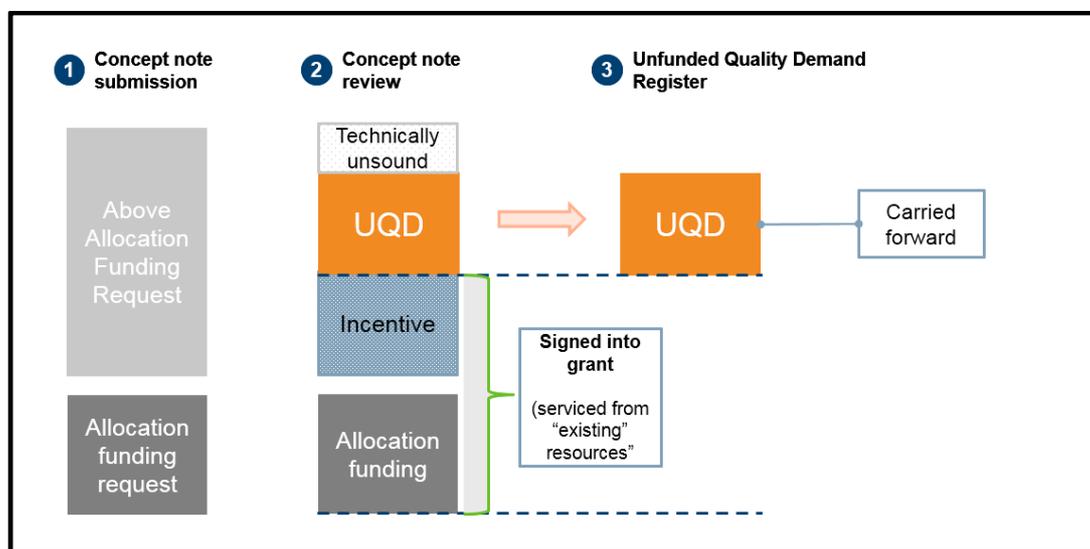
The register will be updated and published each quarter to include new unfunded quality demand, and to remove any items on the register that may have been funded.

The register, while extensive, is not a comprehensive account of total global need for the fight against the three diseases. The register reflects applicants' decisions regarding the scope and content of their funding requests. In some cases, applicants choose to submit a funding request that is below their total funding gap (or "full expression of demand"). It acknowledges that countries may still have technically sound and strategically-focused funding needs that are not contained in the register.

03 The process to register unfunded quality demand

Unfunded quality demand amounts are provisionally entered on the register after the concept note has been reviewed by both the Technical Review Panel and the Secretariat's Grant Approvals Committee (GAC). At this stage, any quality demand that exceeds the amount within the allocation is entered on the register minus any incentive funding awarded to the disease component (see Figure 2). During the grant-making process, the Global Fund strives to achieve efficiencies that can be applied to unfunded quality demand, and so in many cases the final unfunded quality demand amount will differ from that provisionally registered following the first GAC review (indicated as "GAC 1" on the register).

Figure 2: Funding process and key milestones for unfunded quality demand



Unfunded quality demand amounts are confirmed once the grant documentation is finalized and grant funding is recommended to the Global Fund Board for approval by the Grant Approvals Committee (indicated as "GAC2" in the register).

Entries on the register are available for financing for up to three years following the point at which the grant documentation is recommended to the Board. Although, prior to any funding being awarded to an item on the register, the ongoing technical validity and need for the funding will be confirmed by the Global Fund.

04 Funding items on the register

Items on the Register of Unfunded Quality Demand can be financed either through the Global Fund as additional resources become available, or as direct co-investments. Each year, the Secretariat will carry out an assessment to determine any **additional Global Fund resources** available that may be available to finance the Register of Unfunded Quality Demand. The Finance and Operational Performance Committee (FOPC) will determine the amount of additional resources available to finance items on the register based on the assessment presented by the Secretariat. Depending on the available resources, the Global Fund will then approve additional funding to items on the register based on Technical Review Panel recommendations and in line with the approved criteria for the award of incentive funding and unfunded quality demand.

As a second channel, private donors (e.g. corporations, foundations and individual private donors) and authorized public mechanisms (i.e. UNITAID and Debt2Health) may make contributions through the Global Fund. Such contributions may, if desired, be earmarked to support unfunded quality demand at the country- or disease component-level under the [Amended and Restated Policy for Restricted Financial Contributions](#) adopted by the Board in November 2014.

Finally, donors may wish to use the register to select quality demand, but make and manage co-investments outside of Global Fund systems and structures to fund items on the register through independent processes and engagement with beneficiaries of such co-investments.

Prior to any investment on the register, the Global Fund will make an assessment as to the ongoing validity of the quality demand on the register. As items on the register are funded, they will be removed from the register.

The Global Fund provides support to private donors interested in finding out more details on the register, while the Access to Funding Department co-ordinates the register. Further information on the Global Fund [country portfolios](#) is also available through the Global Fund website.

05 Using the register

To help potential donors or advocates, the register contains key programmatic data on the funding request by module and intervention as summarized in Figure 3. Items on the register are dated by the GAC meeting noting that formally quality demand enters the register at the second GAC meeting. The register itself is published as an Excel database on the Global Fund website. The Microsoft Excel file may be freely downloaded and contains both the source data for the register and simple tools for analysis.

Country analysis – contains a tool to enable the unfunded quality demand of one or more selected countries to be displayed. Any combination of disease components may be selected. Further filter options include specifying the unfunded quality demand approval stage (GAC1 or GAC2), or alternatively the unfunded quality demand for a Global Fund region may be selected.

Component analysis – contains a tool to enable the unfunded quality demand for HIV, tuberculosis, malaria, TB/HIV or health systems strengthening concept notes and grants to be selected across the whole portfolio. Further filter options include specifying the module(s) and/or intervention(s) of interest.

Regional applicant analysis – contains a tool to enable the analysis of the unfunded quality demand of regional applicants' concept notes and grants (excluding multi-country grants which are included in the country analysis).

Full Register of Unfunded Quality Demand – this contains the full dataset for the register, structured as a simple table that can be copied and exported for further analysis. Multiple combinations of filters can be applied to generate specific analyses.

No above allocation request – this tab includes a list of concept notes that included no above allocation request.